

<b>ESSER II Allocation</b>		20% Minimum for Learning Loss	Actual	Percentage	
<b>Total Allocation</b>	<b>3,414,277</b>	<b>682,855</b>	<b>714,277</b>	<b>20.92%</b>	
<b>Potential Eligible Expenditures</b>	<b>Estimated Cost</b>	<b>Program Description</b>	<b>Pre-Award</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>Payroll (6100's)</b>					
Smart Program	15,000	A7		7,500	7,500
Extended day JH/HS	180,000	A18		90,000	90,000
hold harmless salaries	2,600,000	B11	2,600,000		
<b>Contracted Services (6200's)</b>					
After School Program	50,000	A18		25,000	25,000
Hughes Technology	60,000	A15			60,000
<b>Supplies (6300's)</b>					
Supplies for prevention, prepare/respond	30,000	A6/A10		20,000	10,000
Connectivity	40,000	A15		20,000	20,000
Achieve 3000 JH	100,000	B2		50,000	50,000
Edgenuity	80,000	B2		40,000	40,000
Instructional materials- headphones	50,000	B2		35,000	15,000
Perkins supplies	30,000	A4		15,000	15,000
Campus instructional materials	129,277	B2		80,000	49,277
<b>Professional Development (6400's)</b>					
Professional development for para's	50,000	B2		30,000	20,000
<b>Capital Outlay (6600's)</b>					
Grand Total	3,414,277		2,600,000	412,500	401,777
<b>Program Descriptions</b>					

A4- Carl Perkins Grant			B2- Learning loss and evidence based activities		
A6- Prevention/ Prepare/Respond			B-11 Retaining of staff		
A7- Address unique need of Special Population students					
A10- purchase supplies to sanitize					
A14- Purchase technology/connectivity					
A15- Purchasing educational technology					
A18- supplemental after school programs					