

## ***2007-08 Academic Excellence Indicator System***

***District Name: BRENHAM ISD***

***Campus Name: BRENHAM MIDDLE***

***Campus #: 239901041***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 644  
Grade Span: 05 - 06  
School Type: Middle

District Name: BRENHAM ISD  
Campus Name: BRENHAM MIDDLE  
Campus #: 239901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	91%	*	93%	86%	83%	97%	*	*	95%	91%	> 99%	87%	63%
	2007	83%	89%	*	92%	85%	86%	96%	*	*	89%	94%	*	88%	75%
Mathematics	2008	86%	93%	*	97%	96%	90%	99%	*	*	99%	95%	> 99%	93%	88%
	2007	86%	93%	*	94%	88%	89%	98%	*	*	92%	96%	> 99%	89%	91%
@ Science	2008	82%	89%	*	91%	80%	90%	94%	*	*	94%	88%	81%	86%	> 99%
	2007	74%	76%	*	78%	60%	68%	90%	*	*	78%	78%	23%	62%	47%
@ All Tests	2008	72%	83%	*	87%	73%	79%	93%	*	*	92%	82%	81%	78%	63%
	2007	66%	70%	*	73%	50%	60%	87%	*	*	71%	75%	23%	55%	47%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2008	94%	96%	96%	98%	98%	96%	98%	*	*	98%	97%	80%	98%	83%
	2007	92%	97%	94%	99%	98%	97%	99%	*	> 99%	99%	98%	91%	98%	*
Mathematics	2008	83%	94%	88%	95%	88%	96%	97%	*	*	94%	96%	86%	93%	> 99%
	2007	80%	94%	81%	95%	87%	97%	96%	*	> 99%	95%	94%	86%	90%	*
All Tests	2008	81%	92%	87%	93%	88%	93%	96%	*	*	93%	94%	86%	91%	83%
	2007	78%	92%	79%	95%	88%	97%	96%	*	> 99%	95%	94%	92%	90%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 6 (Spanish)</b>															
Reading	2008	72%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	76%	> 99%	*	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
Mathematics	2008	59%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	59%	80%	*	80%	*	80%	*	*	*	*	*	*	80%	80%
All Tests	2008	59%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	59%	80%	*	80%	*	80%	*	*	*	*	*	*	80%	80%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	95%	95%	97%	98%	94%	98%	*	> 99%	98%	96%	93%	97%	87%
	2007	88%	93%	91%	98%	97%	94%	99%	*	> 99%	98%	98%	93%	95%	87%
Mathematics	2008	80%	92%	89%	97%	94%	96%	99%	*	> 99%	97%	97%	93%	96%	> 99%
	2007	77%	88%	81%	96%	92%	93%	97%	*	> 99%	95%	96%	92%	92%	83%
Science	2008	74%	85%	79%	91%	80%	90%	94%	*	*	94%	88%	81%	86%	> 99%
	2007	66%	71%	68%	77%	60%	64%	90%	*	*	78%	77%	23%	61%	37%
All Tests	2008	72%	85%	80%	92%	84%	90%	94%	*	> 99%	94%	90%	83%	88%	87%
	2007	67%	77%	71%	85%	69%	75%	93%	*	> 99%	84%	85%	39%	70%	48%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
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School Type: Middle

District Name: BRENHAM ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	91%	93%	91%	86%	87%	94%	*	> 99%	91%	91%	49%	85%	81%
Mathematics	2008	78%	88%	87%	91%	83%	89%	95%	*	> 99%	90%	92%	51%	85%	84%
Science	2008	74%	85%	79%	91%	80%	90%	94%	*	*	94%	88%	81%	86%	> 99%
All Tests	2008	70%	80%	78%	83%	72%	79%	89%	*	> 99%	84%	83%	34%	74%	69%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	37%	49%	48%	25%	36%	58%	*	57%	46%	49%	14%	31%	22%
	2007	30%	34%	41%	46%	30%	32%	53%	*	89%	44%	47%	36%	32%	13%
Mathematics	2008	28%	37%	30%	53%	33%	38%	64%	*	57%	53%	53%	21%	37%	22%
	2007	25%	31%	24%	47%	18%	33%	58%	*	> 99%	46%	48%	38%	31%	21%
Science	2008	22%	28%	29%	50%	14%	25%	66%	*	*	61%	39%	31%	26%	13%
	2007	13%	16%	*	31%	8%	14%	47%	*	*	34%	28%	8%	15%	11%
All Tests	2008	15%	19%	19%	33%	13%	16%	45%	*	43%	32%	35%	13%	17%	9%
	2007	12%	13%	13%	26%	9%	13%	35%	*	89%	26%	26%	12%	14%	7%

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.0%	99.3%	99.5%	100.0%	98.4%	99.7%	*	100.0%	99.7%	99.4%	100.0%	99.3%	94.7%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	84.7%	92.0%	83.4%	72.9%	77.5%	89.6%	*	87.5%	80.7%	86.1%	14.2%	72.0%	60.5%
Not on TAKS	7.5%	14.2%	7.3%	16.1%	27.1%	20.9%	10.1%	*	12.5%	19.0%	13.3%	85.8%	27.3%	34.2%
TAKS(Acc) Only	2.7%	4.0%	2.3%	4.2%	7.6%	5.4%	2.5%	*	0.0%	5.1%	3.4%	22.5%	7.1%	5.3%
TAKS-M Only	2.9%	5.2%	1.9%	3.9%	6.3%	5.4%	2.5%	*	0.0%	4.7%	3.1%	20.8%	8.2%	7.9%
TAKS-Alt Only	0.7%	1.3%	0.7%	0.8%	0.7%	1.6%	0.6%	*	0.0%	0.9%	0.6%	4.2%	0.7%	2.6%
Combination	1.2%	3.7%	0.9%	7.2%	12.5%	8.5%	4.5%	*	12.5%	8.2%	6.2%	38.3%	11.3%	18.4%
<b>By Acct Status</b>														
Acct System	87.1%	82.5%	86.8%	81.7%	71.5%	76.0%	87.7%	*	87.5%	79.1%	84.2%	19.2%	70.2%	60.5%
Non-Acct System	11.3%	16.5%	12.4%	17.8%	28.5%	22.5%	12.0%	*	12.5%	20.6%	15.2%	80.8%	29.1%	34.2%
Mobile	5.1%	2.8%	5.6%	2.7%	1.4%	2.3%	3.4%	*	0.0%	3.2%	2.2%	0.0%	2.8%	0.0%
Non-Acct Test	6.2%	13.7%	6.7%	15.2%	27.1%	20.2%	8.7%	*	12.5%	17.4%	13.0%	80.8%	26.2%	34.2%
<b>Not Tested</b>	1.6%	1.0%	0.7%	0.5%	0.0%	1.6%	0.3%	*	0.0%	0.3%	0.6%	0.0%	0.7%	5.3%
Absent	0.2%	0.2%	0.0%	0.2%	0.0%	0.0%	0.3%	*	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.4%	0.5%	0.3%	0.0%	1.6%	0.0%	*	0.0%	0.0%	0.6%	0.0%	0.7%	5.3%
Other	0.5%	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>3,193</b>	<b>756</b>	<b>639</b>	<b>144</b>	<b>129</b>	<b>357</b>	<b>1</b>	<b>8</b>	<b>316</b>	<b>323</b>	<b>120</b>	<b>282</b>	<b>38</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	97.8%	99.0%	98.6%	99.3%	94.2%	100.0%	-	90.0%	98.7%	98.4%	98.3%	97.2%	80.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	85.2%	92.7%	83.2%	67.9%	83.3%	89.1%	-	90.0%	82.6%	84.0%	15.4%	70.8%	60.0%
Not on TAKS	6.7%	12.6%	6.4%	15.4%	31.4%	10.8%	10.9%	-	0.0%	16.1%	14.5%	82.9%	26.4%	20.0%
TAKS-I Only	0.3%	0.6%	0.0%	0.0%	4.3%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	9.1%	4.3%	9.8%	21.4%	5.8%	6.7%	-	0.0%	9.3%	10.1%	53.0%	16.9%	15.0%
TAKS-Alt Only	0.4%	0.5%	0.3%	0.3%	0.0%	0.0%	0.6%	-	0.0%	0.3%	0.3%	1.7%	0.0%	0.0%
Combination	1.4%	2.5%	1.4%	5.2%	10.0%	5.0%	3.6%	-	0.0%	6.4%	4.1%	28.2%	9.5%	5.0%
<b>By Acct Status</b>														
Acct System	91.6%	93.6%	92.7%	95.6%	95.0%	94.2%	96.4%	-	90.0%	94.9%	96.5%	94.0%	95.4%	80.0%
Non-Acct System	6.1%	4.2%	6.2%	3.0%	4.3%	0.0%	3.6%	-	0.0%	3.9%	1.9%	4.3%	1.8%	0.0%
Mobile	5.4%	3.1%	5.8%	2.7%	4.3%	0.0%	3.1%	-	0.0%	3.5%	1.6%	2.6%	1.8%	0.0%
Non-Acct Test	0.7%	1.0%	0.3%	0.3%	0.0%	0.0%	0.6%	-	0.0%	0.3%	0.3%	1.7%	0.0%	0.0%
<b>Not Tested</b>	2.3%	2.2%	1.1%	1.4%	0.7%	5.8%	0.0%	-	10.0%	1.3%	1.6%	1.7%	2.8%	20.0%
Absent	0.2%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.5%	0.0%	0.2%	0.0%	0.8%	0.0%	-	0.0%	0.3%	0.0%	0.9%	0.4%	2.5%
LEP Exempt	1.0%	0.8%	0.6%	1.1%	0.0%	5.0%	0.0%	-	10.0%	0.6%	1.6%	0.0%	2.1%	17.5%
Other	0.8%	0.6%	0.2%	0.2%	0.7%	0.0%	0.0%	-	0.0%	0.3%	0.0%	0.9%	0.4%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>3,245</b>	<b>716</b>	<b>631</b>	<b>140</b>	<b>120</b>	<b>359</b>	<b>0</b>	<b>10</b>	<b>311</b>	<b>318</b>	<b>117</b>	<b>284</b>	<b>40</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 644  
Grade Span: 05 - 06  
School Type: Middle

District Name: BRENHAM ISD  
Campus Name: BRENHAM MIDDLE  
Campus #: 239901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	53%	64%	69%	67%	40%	> 99%	*	*	89%	43%	*	62%	*
	2007	49%	48%	56%	59%	60%	58%	60%	*	*	60%	58%	*	63%	67%
Mathematics	2008	36%	50%	46%	*	*	*	*	*	*	*	*	*	*	*
	2007	34%	37%	38%	54%	80%	43%	*	*	*	*	44%	*	50%	50%
Average TGI Growth															
Reading/ELA	2008	0.58	0.63	0.71	0.89	0.83	0.80	1.05	*	*	0.97	0.80	*	0.80	*
	2007	0.55	0.44	0.62	0.94	0.96	0.65	1.22	*	*	1.02	0.83	*	0.83	0.77
Mathematics	2008	0.34	0.48	0.58	0.48	0.38	0.50	*	*	*	0.32	0.60	*	0.47	*
	2007	0.33	0.40	0.38	0.46	0.36	0.42	*	*	*	0.34	0.51	*	0.24	0.45
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	10%	*	7%	14%	18%	3%	*	*	5%	10%	< 1%	14%	38%
	2007	18%	14%	*	11%	15%	17%	8%	*	*	15%	8%	*	16%	24%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	92%	96%	*	97%	98%	90%	98%	*	*	99%	95%	> 99%	96%	88%
	2007	90%	94%	*	96%	96%	91%	99%	*	*	96%	97%	*	92%	81%
TAKS Failers Promoted by Grade Placement Committee															
	2007	78.0%	*	*	*	-	-	*	-	-	-	*	-	*	-
	2006	74.4%	70.6%	*	54.5%	*	*	*	-	-	*	71.4%	-	55.6%	*
Grade 5 Mathematics (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	7%	*	3%	6%	10%	1%	*	*	2%	5%	< 1%	8%	13%
	2007	15%	10%	*	9%	13%	22%	3%	*	*	10%	8%	< 1%	16%	41%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	91%	97%	*	99%	> 99%	95%	> 99%	*	*	99%	99%	> 99%	99%	> 99%
	2007	91%	97%	*	97%	96%	92%	99%	*	*	96%	98%	> 99%	94%	82%
Attendance Rate															
	2006-07	95.5%	96.4%	96.2%	96.3%	96.2%	96.2%	96.3%	-	97.9%	96.2%	96.4%	95.8%	95.9%	95.7%
	2005-06	95.5%	95.5%	96.2%	96.2%	96.1%	96.0%	96.3%	-	98.3%	96.3%	96.2%	95.2%	95.6%	95.1%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 644  
Grade Span: 05 - 06  
School Type: Middle

District Name: BRENHAM ISD  
Campus Name: BRENHAM MIDDLE  
Campus #: 239901041

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	644	100.0%	29,498	4,920	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	1.7%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.7%	4.1%
Kindergarten	0	0.0%	0.0%	7.1%	7.7%
Grade 1	0	0.0%	0.0%	8.2%	8.1%
Grade 2	0	0.0%	0.0%	7.0%	7.9%
Grade 3	0	0.0%	0.0%	6.8%	7.6%
Grade 4	0	0.0%	0.0%	7.3%	7.4%
Grade 5	331	51.4%	7.3%	7.1%	7.4%
Grade 6	313	48.6%	28.0%	6.6%	7.2%
Grade 7	0	0.0%	32.8%	7.0%	7.3%
Grade 8	0	0.0%	31.9%	7.2%	7.1%
Grade 9	0	0.0%	0.0%	8.8%	8.5%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.4%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	147	22.8%	13.1%	25.6%	14.3%
Hispanic	130	20.2%	26.6%	21.3%	47.2%
White	358	55.6%	55.6%	51.4%	34.8%
Native American	1	0.2%	0.6%	0.3%	0.3%
Asian/Pac. Islander	8	1.2%	4.2%	1.4%	3.4%
Economically Disadvantaged	286	44.4%	34.5%	47.8%	55.3%
Limited English Proficient (LEP)	40	6.2%	5.2%	8.5%	16.7%
Students w/Disciplinary Placements (2006-07)	18	2.7%	2.4%	2.9%	2.3%
At-Risk	187	29.0%	32.9%	41.9%	48.4%
Mobility (2006-07)	62	9.2%	14.2%	12.6%	20.9%
Number of Students per Teacher	13.9	n/a	14.6	12.9	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	7.8%	2.8%	-	-	23.5%	12.3%
Grade 1	-	-	11.5%	5.9%	-	-	18.2%	10.6%
Grade 2	-	-	5.8%	3.5%	-	-	0.0%	4.6%
Grade 3	-	-	3.4%	2.8%	-	-	3.4%	2.6%
Grade 4	-	-	1.1%	1.6%	-	-	1.5%	1.3%
Grade 5	1.2%	1.3%	1.1%	2.3%	1.8%	1.2%	1.8%	1.8%
Grade 6	1.2%	0.6%	1.1%	1.1%	0.0%	2.0%	0.0%	1.6%
Grade 7	-	1.3%	0.0%	1.7%	-	2.1%	0.0%	2.2%
Grade 8	-	0.7%	0.6%	1.3%	-	1.7%	0.0%	2.8%

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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.1	18.9
Grade 1	-	-	18.1	18.9
Grade 2	-	-	18.6	19.0
Grade 3	-	-	18.8	19.0
Grade 4	-	-	20.5	19.6
Grade 5	19.2	23.6	19.1	22.2
Grade 6	16.2	21.8	16.1	21.4
Mixed Grades	-	26.0	-	22.4
Secondary: English/Language Arts	-	19.8	17.8	20.0
Foreign Languages	-	21.7	22.7	21.0
Mathematics	-	19.3	17.1	19.8
Science	-	22.1	18.4	20.8
Social Studies	-	22.3	20.1	21.8



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 644  
Grade Span: 05 - 06  
School Type: Middle

District Name: BRENHAM ISD  
Campus Name: BRENHAM MIDDLE  
Campus #: 239901041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	65.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	55.3	84.7%	87.4%	64.5%	62.9%
Teachers	46.5	71.2%	76.5%	54.4%	50.8%
Professional Support	6.8	10.4%	6.8%	6.6%	8.3%
Campus Admin. (School Leader.)	2.0	3.1%	4.1%	2.6%	2.8%
Educational Aides:	10.0	15.3%	12.6%	15.4%	9.9%
Total Minority Staff:	3.0	4.6%	15.5%	15.1%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	2.2%	6.6%	6.8%	9.6%
Hispanic	0.0	0.0%	4.3%	1.8%	21.4%
White	45.5	97.8%	87.6%	91.3%	67.5%
Native American	0.0	0.0%	0.5%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.0%	0.0%	1.2%
Males	4.0	8.6%	25.1%	20.7%	22.8%
Females	42.5	91.4%	74.9%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.6%	4.2%	7.9%
1-5 Years Experience	16.0	34.4%	30.3%	22.8%	29.8%
6-10 Years Experience	7.5	16.1%	21.6%	17.6%	19.7%
11-20 Years Experience	9.0	19.4%	22.7%	27.0%	23.4%
Over 20 Years Experience	14.0	30.1%	18.7%	28.4%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		13.5 yrs.	11.2 yrs.	13.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.6 yrs.	6.9 yrs.	9.7 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$40,804	\$33,861	\$39,372
1-5 Years Experience		\$34,805	\$41,929	\$35,130	\$41,374
6-10 Years Experience		\$37,824	\$44,217	\$37,910	\$43,886
11-20 Years Experience		\$43,493	\$48,363	\$44,319	\$48,174
Over 20 Years Experience		\$51,107	\$58,169	\$52,338	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$41,882	\$46,855	\$42,941	\$46,179
Professional Support		\$45,320	\$53,429	\$52,447	\$54,543
Campus Administration (School Leadership)		\$52,042	\$68,343	\$64,146	\$67,397
Contracted Instructional Staff (not incl. above):	0.0		3.5	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 644  
Grade Span: 05 - 06  
School Type: Middle

District Name: BRENHAM ISD  
Campus Name: BRENHAM MIDDLE  
Campus #: 239901041

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,117,377	100.0%	\$4,841	\$3,806,765	100.0%	\$5,911	\$167,358,280	100.0%	\$5,695
Instruction (11,95)	\$2,213,183	71.0%	\$3,437	\$2,524,485	66.3%	\$3,920	\$119,818,496	71.6%	\$4,077
Instructional-Related Services (12,13)	\$106,969	3.4%	\$166	\$135,184	3.6%	\$210	\$6,056,659	3.6%	\$206
Instructional Leadership (21)	\$59,717	1.9%	\$93	\$59,717	1.6%	\$93	\$2,324,991	1.4%	\$79
School Leadership (23)	\$297,267	9.5%	\$462	\$299,874	7.9%	\$466	\$12,459,944	7.4%	\$424
Support Services-Student (31,32,33)	\$183,031	5.9%	\$284	\$183,031	4.8%	\$284	\$9,614,885	5.7%	\$327
Other Campus Costs (35,36,51,52,53)	\$257,210	8.3%	\$399	\$604,474	15.9%	\$939	\$17,083,305	10.2%	\$581
<b>By Program:</b>									
Total Operating Expenditures	\$2,860,167	100.0%	\$4,441	\$3,168,885	100.0%	\$4,921	\$149,492,541	100.0%	\$5,087
Bilingual/ESL Education (25)	\$24,477	0.9%	\$38	\$24,988	0.8%	\$39	\$2,077,213	1.4%	\$71
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,523,513	1.0%	\$52
Accelerated Education (24,30)	\$78,361	2.7%	\$122	\$264,777	8.4%	\$411	\$6,265,340	4.2%	\$213
Gifted & Talented Education (21)	\$121,638	4.3%	\$189	\$121,638	3.8%	\$189	\$5,130,546	3.4%	\$175
Regular Education (11)	\$2,142,483	74.9%	\$3,327	\$2,169,813	68.5%	\$3,369	\$107,671,052	72.0%	\$3,664
Special Education (23)	\$493,208	17.2%	\$766	\$587,669	18.5%	\$913	\$26,745,541	17.9%	\$910
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$79,336	0.1%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	40	6.2%	4.5%	8.3%	15.5%
Career & Technical Education	0	0.0%	16.5%	23.0%	20.9%
Gifted & Talented Education	90	14.0%	10.2%	9.1%	7.5%
Special Education	120	18.6%	11.0%	13.4%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.0	2.2%	1.5%	0.3%	7.3%
Career & Technical Education	0.0	0.0%	1.9%	6.3%	3.9%
Compensatory Education	1.0	2.2%	1.5%	5.2%	3.6%
Gifted & Talented Education	0.0	0.0%	2.7%	0.0%	2.0%
Regular Education	39.1	84.1%	76.9%	73.1%	70.7%
Special Education	5.4	11.6%	11.5%	15.0%	9.8%
Other	0.0	0.0%	3.9%	0.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.