

2007-08 Academic Excellence Indicator System

District Name: BRENHAM ISD

Campus Name: BRENHAM J H

Campus #: 239901042

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Social Studies

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 653
Grade Span: 07 - 08
School Type: Middle

District Name: BRENHAM ISD
Campus Name: BRENHAM J H
Campus #: 239901042

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	90%	93%	93%	80%	92%	96%	*	> 99%	95%	92%	83%	85%	40%
	2007	85%	92%	89%	93%	89%	88%	96%	*	89%	91%	96%	*	93%	50%
Mathematics	2008	80%	94%	89%	97%	90%	97%	99%	*	> 99%	98%	97%	58%	97%	> 99%
	2007	77%	91%	84%	92%	78%	90%	96%	*	> 99%	92%	93%	67%	89%	80%
Writing	2008	93%	98%	96%	99%	97%	98%	> 99%	*	> 99%	99%	99%	94%	97%	83%
	2007	93%	98%	95%	98%	95%	98%	99%	*	> 99%	98%	99%	*	98%	*
All Tests	2008	74%	87%	83%	92%	77%	88%	96%	*	> 99%	93%	90%	68%	85%	33%
	2007	71%	86%	79%	88%	72%	81%	94%	*	89%	86%	89%	67%	83%	44%
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	98%	97%	99%	> 99%	> 99%	98%	*	> 99%	98%	99%	*	99%	*
	2007	89%	95%	94%	99%	> 99%	93%	99%	*	*	> 99%	98%	*	98%	*
Mathematics	2008	79%	93%	87%	96%	83%	> 99%	97%	*	> 99%	97%	94%	> 99%	91%	83%
	2007	73%	85%	81%	92%	89%	89%	93%	*	*	92%	92%	*	88%	*
@ Science	2008	69%	80%	75%	86%	64%	79%	93%	*	71%	88%	84%	*	77%	*
	2007	67%	71%	*	79%	54%	66%	89%	*	*	79%	78%	16%	56%	*
@ Soc Studies	2008	91%	94%	94%	96%	85%	> 99%	97%	*	> 99%	97%	95%	*	94%	*
	2007	84%	86%	89%	90%	80%	86%	94%	*	*	87%	92%	26%	79%	*
@ All Tests	2008	64%	78%	71%	84%	61%	80%	90%	*	71%	85%	82%	> 99%	76%	50%
	2007	58%	66%	*	73%	51%	60%	82%	*	*	72%	73%	16%	50%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	96%	96%	89%	96%	98%	*	> 99%	97%	96%	87%	92%	60%
	2007	88%	93%	93%	96%	95%	90%	98%	*	92%	95%	97%	> 99%	95%	58%
Mathematics	2008	80%	92%	90%	97%	88%	99%	99%	*	> 99%	98%	96%	72%	94%	91%
	2007	77%	88%	86%	92%	84%	90%	95%	*	> 99%	92%	92%	70%	88%	88%
Writing	2008	93%	97%	96%	99%	97%	98%	> 99%	*	> 99%	99%	99%	94%	97%	83%
	2007	92%	97%	95%	98%	95%	98%	99%	*	> 99%	98%	99%	*	98%	*
Science	2008	74%	85%	78%	86%	64%	79%	93%	*	71%	88%	84%	*	77%	*
	2007	66%	71%	71%	70%	42%	48%	83%	*	*	74%	66%	6%	44%	*
Soc Studies	2008	91%	95%	94%	96%	85%	> 99%	97%	*	> 99%	97%	95%	*	94%	*
	2007	87%	87%	89%	90%	80%	86%	94%	*	*	87%	92%	26%	79%	*
All Tests	2008	72%	85%	81%	88%	70%	84%	94%	*	83%	90%	86%	76%	80%	42%
	2007	67%	77%	76%	77%	53%	68%	85%	*	75%	77%	76%	16%	60%	38%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 653
Grade Span: 07 - 08
School Type: Middle

District Name: BRENHAM ISD
Campus Name: BRENHAM J H
Campus #: 239901042

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	91%	93%	93%	80%	93%	96%	*	> 99%	94%	92%	67%	85%	63%
Mathematics	2008	78%	88%	87%	93%	78%	93%	97%	*	> 99%	95%	91%	51%	86%	75%
Writing	2008	91%	95%	94%	99%	96%	98%	> 99%	*	> 99%	99%	99%	95%	97%	88%
Science	2008	74%	85%	78%	86%	64%	79%	93%	*	71%	88%	84%	*	77%	*
Soc Studies	2008	91%	95%	94%	96%	85%	> 99%	97%	*	> 99%	97%	95%	*	94%	*
All Tests	2008	70%	80%	78%	84%	59%	80%	92%	*	83%	87%	81%	48%	72%	44%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	37%	50%	50%	31%	45%	55%	*	67%	48%	52%	33%	37%	10%
	2007	30%	34%	45%	46%	31%	25%	54%	*	42%	43%	48%	17%	30%	< 1%
Mathematics	2008	28%	37%	32%	31%	14%	18%	38%	*	58%	32%	30%	6%	17%	9%
	2007	25%	31%	27%	26%	11%	14%	32%	*	33%	27%	25%	10%	12%	< 1%
Writing	2008	33%	42%	44%	59%	38%	60%	62%	*	> 99%	52%	66%	31%	40%	17%
	2007	30%	32%	37%	37%	28%	22%	44%	*	38%	34%	40%	*	31%	*
Science	2008	22%	28%	28%	32%	13%	21%	39%	*	43%	31%	33%	*	17%	*
	2007	13%	16%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	40%	44%	43%	31%	36%	47%	*	67%	48%	39%	*	36%	*
	2007	34%	37%	38%	45%	29%	21%	54%	*	*	45%	45%	< 1%	25%	*
All Tests	2008	15%	19%	20%	16%	2%	6%	21%	*	42%	15%	18%	4%	5%	< 1%
	2007	12%	13%	13%	5%	2%	2%	7%	*	17%	4%	7%	< 1%	3%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 653
Grade Span: 07 - 08
School Type: Middle

District Name: BRENHAM ISD
Campus Name: BRENHAM J H
Campus #: 239901042

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.0%	99.1%	98.8%	100.0%	92.8%	100.0%	*	100.0%	98.5%	99.1%	100.0%	97.2%	75.0%
By Test Version														
TAKS (1 or more)	90.9%	84.7%	91.9%	84.2%	65.2%	79.3%	91.6%	*	100.0%	82.5%	85.6%	21.3%	71.5%	37.5%
Not on TAKS	7.5%	14.2%	7.3%	14.6%	34.8%	13.5%	8.4%	*	0.0%	16.0%	13.5%	78.7%	25.7%	37.5%
TAKS(Acc) Only	2.7%	4.0%	2.7%	3.0%	9.1%	1.8%	1.5%	*	0.0%	3.1%	3.1%	16.4%	5.2%	6.3%
TAKS-M Only	2.9%	5.2%	1.6%	7.2%	17.4%	8.1%	3.3%	*	0.0%	7.7%	6.7%	38.5%	13.7%	25.0%
TAKS-Alt Only	0.7%	1.3%	0.3%	0.5%	0.0%	0.0%	0.8%	*	0.0%	0.6%	0.3%	2.5%	0.4%	0.0%
Combination	1.2%	3.7%	1.0%	4.0%	8.3%	3.6%	2.8%	*	0.0%	4.6%	3.4%	21.3%	6.4%	6.3%
By Acct Status														
Acct System	87.1%	82.5%	88.9%	81.0%	62.9%	76.6%	88.9%	*	100.0%	80.1%	83.1%	20.5%	68.7%	37.5%
Non-Acct System	11.3%	16.5%	10.1%	17.8%	37.1%	16.2%	11.1%	*	0.0%	18.4%	16.0%	79.5%	28.5%	37.5%
Mobile	5.1%	2.8%	4.6%	3.3%	3.0%	2.7%	2.8%	*	0.0%	2.8%	2.5%	1.6%	2.8%	0.0%
Non-Acct Test	6.2%	13.7%	5.4%	14.5%	34.1%	13.5%	8.4%	*	0.0%	15.6%	13.5%	77.9%	25.7%	37.5%
Not Tested	1.6%	1.0%	0.9%	1.2%	0.0%	7.2%	0.0%	*	0.0%	1.5%	0.9%	0.0%	2.8%	25.0%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.4%	0.5%	0.5%	0.0%	2.7%	0.0%	*	0.0%	0.3%	0.6%	0.0%	1.2%	9.4%
Other	0.5%	0.4%	0.1%	0.8%	0.0%	4.5%	0.0%	*	0.0%	1.2%	0.3%	0.0%	1.6%	15.6%
Total Count	3,075,682	3,193	789	657	132	111	395	2	12	326	326	122	249	32
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.8%	98.9%	98.3%	100.0%	94.3%	98.6%	*	100.0%	98.3%	98.3%	95.9%	97.9%	79.3%
By Program														
TAKS (1 or more)	91.1%	85.2%	91.3%	83.6%	66.4%	79.0%	90.4%	*	100.0%	78.8%	88.3%	11.5%	71.1%	44.8%
Not on TAKS	6.7%	12.6%	7.2%	14.7%	33.6%	15.2%	8.2%	*	0.0%	19.5%	10.0%	84.4%	26.8%	34.5%
TAKS-I Only	0.3%	0.6%	0.0%	0.9%	2.0%	1.0%	0.5%	*	0.0%	1.4%	0.3%	4.9%	2.1%	0.0%
SDAA II Only	4.6%	9.1%	5.1%	10.0%	20.4%	13.3%	5.6%	*	0.0%	12.9%	7.1%	57.4%	16.8%	34.5%
TAKS-Alt Only	0.4%	0.5%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.5%	1.4%	3.9%	11.2%	1.0%	2.1%	*	0.0%	5.2%	2.6%	22.1%	7.9%	0.0%
By Acct Status														
Acct System	91.6%	93.6%	93.6%	95.0%	95.4%	92.4%	96.0%	*	100.0%	94.0%	96.3%	85.2%	93.9%	79.3%
Non-Acct System	6.1%	4.2%	5.5%	3.3%	4.6%	1.9%	2.6%	*	0.0%	4.3%	2.0%	10.7%	3.9%	0.0%
Mobile	5.4%	3.1%	4.9%	2.4%	2.6%	1.0%	2.1%	*	0.0%	2.9%	1.7%	5.7%	1.8%	0.0%
Non-Acct Test	0.7%	1.0%	0.2%	0.9%	2.0%	1.0%	0.5%	*	0.0%	1.4%	0.3%	4.9%	2.1%	0.0%
Not Tested	2.3%	2.2%	1.1%	1.7%	0.0%	5.7%	1.4%	*	0.0%	1.7%	1.7%	4.1%	2.1%	20.7%
Absent	0.2%	0.3%	0.1%	0.1%	0.0%	0.0%	0.2%	*	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.6%	0.4%	0.0%	2.9%	0.0%	*	0.0%	0.6%	0.3%	0.0%	0.7%	10.3%
Other	0.8%	0.6%	0.1%	1.1%	0.0%	2.9%	1.2%	*	0.0%	0.9%	1.4%	4.1%	1.4%	10.3%
Total Count	3,040,283	3,245	681	701	152	105	429	1	12	349	351	122	280	29

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 653
Grade Span: 07 - 08
School Type: Middle

District Name: BRENHAM ISD
Campus Name: BRENHAM J H
Campus #: 239901042

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	53%	65%	82%	*	*	60%	*	*	86%	*	*	*
	2007	49%	48%	55%	82%	*	*	86%	*	*	> 99%	*	*	*
Mathematics	2008	36%	50%	51%	76%	43%	*	> 99%	*	*	90%	64%	*	71%
	2007	34%	37%	40%	63%	62%	50%	70%	*	*	60%	65%	*	58%
Average TGI Growth														
Reading/ELA	2008	0.58	0.63	0.73	0.75	*	*	0.89	*	*	0.87	*	*	*
	2007	0.55	0.44	0.62	0.63	*	*	0.78	*	*	*	0.76	*	*
Mathematics	2008	0.34	0.48	0.61	0.91	0.37	*	1.29	*	*	0.96	0.86	*	0.89
	2007	0.33	0.40	0.50	0.68	0.44	1.54	0.45	*	*	0.74	0.64	*	0.80
Student Success Initiative														
Grade 8 Reading														
Students Requiring Accelerated Instruction														
	2008	6%	3%	4%	2%	5%	< 1%	2%	*	< 1%	2%	2%	*	3%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	97%	99%	98%	99%	98%	> 99%	99%	*	> 99%	99%	99%	*	98%
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
	2008	21%	7%	13%	4%	17%	< 1%	3%	*	< 1%	3%	6%	< 1%	9%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	86%	95%	91%	97%	85%	> 99%	98%	*	> 99%	98%	95%	> 99%	91%
Attendance Rate														
	2006-07	95.5%	96.4%	96.4%	96.0%	96.0%	96.2%	96.0%	*	98.7%	96.5%	95.6%	93.6%	95.2%
	2005-06	95.5%	95.5%	96.2%	95.3%	95.4%	94.9%	95.4%	*	98.9%	95.3%	95.4%	94.2%	94.3%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
	2006-07	0.4%	0.1%	0.0%	0.1%	0.0%	0.9%	0.0%	*	0.0%	0.0%	0.3%	0.0%	0.0%
	2005-06	0.4%	0.2%	0.0%	0.1%	0.0%	0.0%	0.2%	*	0.0%	0.3%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 653
Grade Span: 07 - 08
School Type: Middle

District Name: BRENHAM ISD
Campus Name: BRENHAM J H
Campus #: 239901042

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	653	100.0%	30,107	4,920	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	1.7%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.7%	4.1%
Kindergarten	0	0.0%	0.0%	7.1%	7.7%
Grade 1	0	0.0%	0.0%	8.2%	8.1%
Grade 2	0	0.0%	0.0%	7.0%	7.9%
Grade 3	0	0.0%	0.0%	6.8%	7.6%
Grade 4	0	0.0%	0.0%	7.3%	7.4%
Grade 5	0	0.0%	7.6%	7.1%	7.4%
Grade 6	0	0.0%	28.4%	6.6%	7.2%
Grade 7	324	49.6%	31.6%	7.0%	7.3%
Grade 8	329	50.4%	31.2%	7.2%	7.1%
Grade 9	0	0.0%	1.1%	8.8%	8.5%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.4%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	134	20.5%	13.1%	25.6%	14.3%
Hispanic	110	16.8%	21.1%	21.3%	47.2%
White	395	60.5%	60.5%	51.4%	34.8%
Native American	2	0.3%	0.5%	0.3%	0.3%
Asian/Pac. Islander	12	1.8%	4.8%	1.4%	3.4%
Economically Disadvantaged	254	38.9%	29.8%	47.8%	55.3%
Limited English Proficient (LEP)	32	4.9%	4.3%	8.5%	16.7%
Students w/Disciplinary Placements (2006-07)	23	3.2%	2.1%	2.9%	2.3%
At-Risk	113	17.3%	29.1%	41.9%	48.4%
Mobility (2006-07)	64	8.8%	13.0%	12.6%	20.9%
Number of Students per Teacher	11.3	n/a	14.4	12.9	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	7.8%	2.8%	-	-	23.5%	12.3%
Grade 1	-	-	11.5%	5.9%	-	-	18.2%	10.6%
Grade 2	-	-	5.8%	3.5%	-	-	0.0%	4.6%
Grade 3	-	-	3.4%	2.8%	-	-	3.4%	2.6%
Grade 4	-	-	1.1%	1.6%	-	-	1.5%	1.3%
Grade 5	-	1.1%	1.1%	2.3%	-	1.2%	1.8%	1.8%
Grade 6	-	0.5%	1.1%	1.1%	-	1.5%	0.0%	1.6%
Grade 7	0.0%	0.9%	0.0%	1.7%	0.0%	1.7%	0.0%	2.2%
Grade 8	0.7%	0.9%	0.6%	1.3%	0.0%	1.6%	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 653
 Grade Span: 07 - 08
 School Type: Middle

District Name: BRENHAM ISD
 Campus Name: BRENHAM J H
 Campus #: 239901042

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.1	18.9
Grade 1	-	-	18.1	18.9
Grade 2	-	-	18.6	19.0
Grade 3	-	-	18.8	19.0
Grade 4	-	-	20.5	19.6
Grade 5	-	22.8	19.1	22.2
Grade 6	-	20.9	16.1	21.4
Mixed Grades	-	24.1	-	22.4
Secondary: English/Language Arts	17.0	18.9	17.8	20.0
Foreign Languages	28.7	21.1	22.7	21.0
Mathematics	18.2	17.9	17.1	19.8
Science	19.1	21.4	18.4	20.8
Social Studies	21.0	21.8	20.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 653
Grade Span: 07 - 08
School Type: Middle

District Name: BRENHAM ISD
Campus Name: BRENHAM J H
Campus #: 239901042

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	79.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	64.7	81.2%	88.6%	64.5%	62.9%
Teachers	57.9	72.7%	78.0%	54.4%	50.8%
Professional Support	3.8	4.7%	6.6%	6.6%	8.3%
Campus Admin. (School Leader.)	3.0	3.8%	4.0%	2.6%	2.8%
Educational Aides:	15.0	18.8%	11.4%	15.4%	9.9%
Total Minority Staff:	19.6	24.6%	12.6%	15.1%	43.1%
Teachers By Ethnicity and Sex:					
African American	6.0	10.4%	4.8%	6.8%	9.6%
Hispanic	2.0	3.5%	3.4%	1.8%	21.4%
White	49.9	86.2%	90.3%	91.3%	67.5%
Native American	0.0	0.0%	0.7%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.0%	1.2%
Males	10.6	18.3%	23.7%	20.7%	22.8%
Females	47.3	81.7%	76.3%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.8	6.5%	6.6%	4.2%	7.9%
1-5 Years Experience	21.4	36.9%	29.6%	22.8%	29.8%
6-10 Years Experience	8.3	14.2%	22.5%	17.6%	19.7%
11-20 Years Experience	9.0	15.5%	23.8%	27.0%	23.4%
Over 20 Years Experience	15.6	26.8%	17.4%	28.4%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.9 yrs.	11.0 yrs.	13.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	6.4 yrs.	9.7 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,000	\$40,463	\$33,861	\$39,372
1-5 Years Experience		\$34,778	\$41,551	\$35,130	\$41,374
6-10 Years Experience		\$37,955	\$43,559	\$37,910	\$43,886
11-20 Years Experience		\$44,932	\$47,504	\$44,319	\$48,174
Over 20 Years Experience		\$52,084	\$55,427	\$52,338	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$41,339	\$45,771	\$42,941	\$46,179
Professional Support		\$49,309	\$52,031	\$52,447	\$54,543
Campus Administration (School Leadership)		\$66,335	\$67,848	\$64,146	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.2	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 653
Grade Span: 07 - 08
School Type: Middle

District Name: BRENHAM ISD
Campus Name: BRENHAM J H
Campus #: 239901042

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,816,268	100.0%	\$5,547	\$4,453,029	100.0%	\$6,472	\$166,987,806	100.0%	\$5,577
Instruction (11,95)	\$2,475,847	64.9%	\$3,599	\$2,671,466	60.0%	\$3,883	\$119,127,450	71.3%	\$3,979
Instructional-Related Services (12,13)	\$139,534	3.7%	\$203	\$149,598	3.4%	\$217	\$5,876,677	3.5%	\$196
Instructional Leadership (21)	\$61,915	1.6%	\$90	\$61,915	1.4%	\$90	\$2,470,803	1.5%	\$83
School Leadership (23)	\$325,680	8.5%	\$473	\$325,824	7.3%	\$474	\$12,762,978	7.6%	\$426
Support Services-Student (31,32,33)	\$215,481	5.6%	\$313	\$215,481	4.8%	\$313	\$9,298,626	5.6%	\$311
Other Campus Costs (35,36,51,52,53)	\$597,811	15.7%	\$869	\$1,028,745	23.1%	\$1,495	\$17,451,272	10.5%	\$583
By Program:									
Total Operating Expenditures	\$3,218,457	100.0%	\$4,678	\$3,403,023	100.0%	\$4,946	\$148,949,569	100.0%	\$4,975
Bilingual/ESL Education (25)	\$19,166	0.6%	\$28	\$19,166	0.6%	\$28	\$2,106,095	1.4%	\$70
Career & Technology Education (22)	\$0	0.0%	\$0	\$1,901	0.1%	\$3	\$1,376,168	0.9%	\$46
Accelerated Education (24,30)	\$180,379	5.6%	\$262	\$182,174	5.4%	\$265	\$6,399,431	4.3%	\$214
Gifted & Talented Education (21)	\$195,665	6.1%	\$284	\$195,665	5.7%	\$284	\$3,754,748	2.5%	\$125
Regular Education (11)	\$2,407,175	74.8%	\$3,499	\$2,460,476	72.3%	\$3,576	\$111,056,276	74.6%	\$3,709
Special Education (23)	\$416,072	12.9%	\$605	\$543,641	16.0%	\$790	\$24,130,054	16.2%	\$806
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$126,797	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	31	4.7%	3.8%	8.3%	15.5%
Career & Technical Education	0	0.0%	14.3%	23.0%	20.9%
Gifted & Talented Education	85	13.0%	9.2%	9.1%	7.5%
Special Education	124	19.0%	10.6%	13.4%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.3%	0.3%	7.3%
Career & Technical Education	2.0	3.5%	1.8%	6.3%	3.9%
Compensatory Education	0.0	0.0%	1.9%	5.2%	3.6%
Gifted & Talented Education	0.0	0.0%	2.1%	0.0%	2.0%
Regular Education	45.5	78.5%	77.0%	73.1%	70.7%
Special Education	10.4	18.0%	11.4%	15.0%	9.8%
Other	0.0	0.0%	4.4%	0.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.